

Northern Indiana Commuter Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Consumption

112,953,766 Annual Passenger Miles (PMT)
3,455,842 Annual Unlinked Trips (UPT)
11,467 Average Weekday Unlinked Trips
5,565 Average Saturday Unlinked Trips
4,279 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Supplied

4,184,136 Annual Vehicle Revenue Miles (VRM)
115,659 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	70	-	\$549,719	\$48,834,232	\$3,282,012	\$604,218	\$53,270,181
Total	70	-	\$549,719	\$48,834,232	\$3,282,012	\$604,218	\$53,270,181

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$48,458,271	\$22,178,092	\$53,270,181	112,953,766	3,455,842	4,184,136	115,659	179.8	80	70	12.5%	26.1
Total	\$48,458,271	\$22,178,092	\$53,270,181	112,953,766	3,455,842	4,184,136	115,659	179.8	80	70	12.5%	

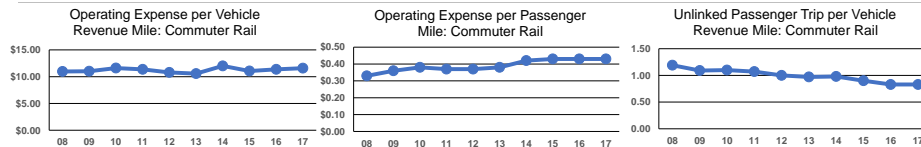
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$11.58	\$418.98	Commuter Rail
Total	\$11.58	\$418.98	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$14.02	0.8	29.9
\$0.43	\$14.02	0.8	29.9



Notes:

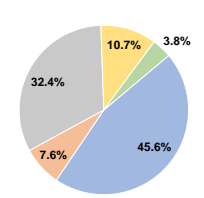
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,178,092	45.6%
Local Funds	\$3,700,000	7.6%
State Funds	\$15,744,924	32.4%
Federal Assistance	\$5,201,418	10.7%
Other Funds	\$1,831,446	3.8%
Total Operating Funds Expended	\$48,655,880	100.0%

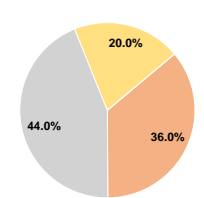
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,194,745	36.0%
State Funds	\$23,428,961	44.0%
Federal Assistance	\$10,646,475	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,270,181	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$28,234,711	58.3%
Materials and Supplies	\$3,434,393	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$16,789,167	34.6%
Total Operating Expenses	\$48,458,271	100.0%
Reconciling OE Cash Expenditures	\$197,609	
Purchased Transportation (Reported Separately)	\$0	